Cost of the DeCIsion training packages

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| **Cost and unit estimation** | | **2017/18 value** | | **Notes** |
| DeCIsion training sessions: | | | | |
| Tier 1 – Dementia awareness training 1: Facilitating staff time | | |  | Two hour training session run by either 1 prison officer or 1 prison nurse. Costs are provided for both facilitator options. |
| *If facilitated by a prison officer:* | £32.48 per 2 hour session | | | Two hour training session run by 1 Prison Officer. Based on Prison Service Pay Review Body national band 3 midpoint. See Appendix 34 for calculations of hourly cost of a prison officer. |
| *If facilitated by a prison nurse:* | £72.00 per 2 hour session | | | Two hour training session run by 1 Prison Nurse. Based on one working hour of nurse AfC band 5. See Appendix 37 for sources of staff unit costs. |
| Tier 1 – Dementia awareness training 1:  Attending staff time | £356.14  per 2 hour session | | | Training session aimed at all staff. Costing based on a potential example of typical attendees.  Based on the attendance of 10 prison staff (8 x Prison Officers, 1 x Healthcare Assistant, 1 x Prison Nurse). See Appendix 34 for the source of Prison Officer unit costs. Prison Nurse unit costs based on one working hour of nurse AfC band 5. See Appendix 37 for sources of staff unit costs. |
| **Total costs for Tier 1 Dementia awareness training** | **£388.62 per session if delivered by prison officer**  **£428.14 per session if delivered by prison nurse** | | | Costs provided for one session based on a potential example of typical attendees. Attendee mix will vary in practice and prisons may need to run more than once session, dependent on their size. |
| Tier 2 - Dementia care and support in the prison setting: Facilitating staff time | £144.00  per 2X2 hour session | | | Modular two hour training sessions run by a Prison Mental Health Nurse. Based on one working hour of nurse AfC band 5. See Appendix 37 for sources of staff unit costs. |
| Tier 2 - Dementia care and support in the prison setting:  Attending staff time | £793.32  per 2x2 hour session | | | Costing based on a potential example of typical attendees.  Based on the attendance of 7 x Prison Officers, 1 x Prison Nurse, 1 x Mental Health Nurse, 1 x Health Care Assistant. See **Error! Not a valid result for table.** for the source of Prison Officer unit costs. Prison and mental health nurse unit costs based on one working hour of nurse AfC band 5. See Appendix 37 for sources of staff unit costs. |
| **Total cost for Tier 2 Dementia care and support in the prison setting training** | **£935.12per session** | | | Costs provided for one session based on a potential example of typical attendees. Attendee mix will vary in practice and prisons may need to run more than once session, dependent on their size. |
| Tiers 1&2 - Peer carer dementia awareness and support: Facilitating staff time |  | | | Two hour training session run by either 1 prison officer or 1 prison nurse. Costs are provided for both facilitator options. |
| *If facilitated by a prison officer:* | £32.48 per 2 hour session | | | Two hour training session run by 1 prison officer. Based on Prison Service Pay Review Body national band 3 midpoint. See Appendix 34 for calculations of hourly cost of a prison officer. |
| *If facilitated by a prison nurse:* | £72.00 per 2 hour session | | | Two hour training session run by 1 prison nurse. Based on one working hour of nurse AfC band 5. See Appendix 37 for sources of staff unit costs. |
| Tiers 1&2 - Peer carer dementia awareness and support: Attending staff time | £8.00 per 2 hour session | | | Based on the attendance of 4 peer carers, who would receive at least the minimum employed rate of pay (£4.00 per week). Assuming that attending the training would represent 50% of their role as a peer carer for that week. See Appendix 37 for source of peer carers unit costs. |
| **Total costs for peer carer training** | **£40.48 per session if delivered by prison officer**  **£80 per session if delivered by prison nurse** | | | Costs provided for one session based on a potential example of typical attendees. Attendee mix will vary in practice and prisons may need to run more than once session, dependent on their size. |